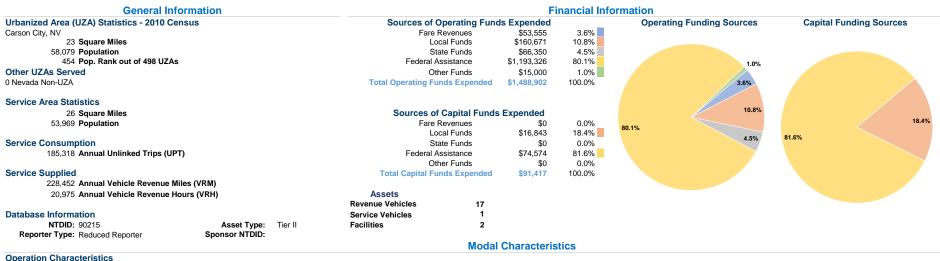
Carson Area Metropolitan Planning Organization 2020 Annual Agency Profile

3505 Butti Way Carson City, Nv 89701-3498



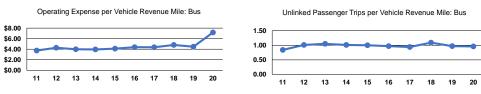
### **Vehicles Operated** at Maximum Service

Service Efficiency

				_	Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years <sup>a</sup>
Demand Response	-	5	\$251,300	\$14,448	\$0	19,032	55,960	6,045	8.6
Bus	-	4	\$1,237,602	\$39,107	\$91,417	166,286	172,492	14,930	6.4
Total	-	9	\$1,488,902	\$53,555	\$91,417	185,318	228,452	20,975	

### **Performance Measures**

#### Operating Expenses per Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour Mode Demand Response \$4.49 \$41.57 \$7.17 \$82.89 Bus Total \$6.52 \$70.98





Service Effectiveness



# Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## **Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 100%

Mrs. Lucia Malonev

775-283-7396

Facility - Administrative / Maintenance Facilities - 0% Rolling Stock - BU - Bus - 0%

Rolling Stock - CU - Cutaway - 14% Rolling Stock - MV - Minivan - 100%